

Appendix 2: Pricing Schedule

Standard List Price, Discount off List Price (if offered), Delivery (freight & insurance), Installation (if applicable), Commissioning (start-up/calibration, if applicable), TOTAL PURCHASE COST, Day training rate (on site), Software Upgrade cost, Annual Support & Maintenance cost (after Warranty expiration), Spare parts pricelist (if applicable), Maintenance/Service Engineer day rate, If equipment is imported, exchange rate used,

Is any special equipment required to handle and receive delivery of the item by RCSI? YES/NO.

Please provide all pricing information in clear table format, pricing of goods, warranty/maintenance, and training have to be declared in separate figures as well as any additional services related to the functionality of the equipment.

<b>Total Budget Summary</b>		
In vivo study: Chinchilla model (tympanic membrane)		
<b>Current All – Period Totals</b>	Period 1	Total
Personnel:	\$19,378	\$19,378
Salaries:	\$16,079	\$16,079
Benefits:	\$3,299	\$3,299
Equipment	\$0	\$0
Supplies Detailed below	\$30,622	\$30,622
Other	\$0	\$0
Travel	\$0	\$0
Trainee Costs	\$0	\$0
Patient Care Costs	\$0	\$0
<b>Subcontracts - Project Total</b>	\$0	\$0
<b>Subcontracts – Total Direct</b>	\$0	\$0
<b>Subcontracts – Total F&amp;A</b>	\$0	\$0
<b>Total Direct</b>	\$50,000	\$50,000
<b>Total Direct Minus Subs – Total F&amp;A</b>	\$0	\$0
TOTAL F&A	\$0	\$0

Project Total	\$50,000	\$50,000
<b>F&amp;A Costs</b>	Period 1	
Start Date	4/1/2021	
End Date:	3/31/2022	
F&A Rate:	0.00%	
F&A Base:	NONE	

<b>Ireland chin study</b>			
<b>Items</b>	<b>price/unit</b>	<b>unit</b>	<b>cost</b>
chinchillas	\$75.00	16	\$ 1,200.00
shipping fee	\$400.00	2	\$ 800.00
<b>Housing (\$5/chinchilla/day), 15 chin for total of 112 days</b>	\$5.00	1,680	\$ 8,400.00
1week acclimation			
8week (induce chronic perforation)			
1week staggered ABR			
6week treatment			
<b>Drug</b>			
buprenorphine -SR (chin)-\$30/ml, 19 dose during 8 weeks	\$30.00	63	\$ 1,890.00
14 dose during 6 week treatment	\$30.00	47	\$ 1,410.00
euthanasia solution (\$3/ml, 6ml)	\$3.00	10	\$ 30.00
isoflurane (\$35/bottle, 2)	\$35.00	3	\$ 105.00
Ketamine (\$7.5/bottle, 2)	\$7.50	3	\$ 22.50
Xylazine (\$20/bottle, 1)	\$20.00	2	\$ 40.00
drug dispense fee (\$8 ea, 16x)	\$8.00	10	\$ 80.00

tech time-feed & clean 1/wk (\$64/hr) -34hr total	\$94.00	68	\$ 6,392.00
facility and equipment for surgery - 19 days			
room \$132/day	\$132.00	30	\$ 3,960.00
gas machine \$15/day	\$15.00	30	\$ 450.00
scopes,surgical instruments and surgical supplies			\$ 1,500.00
Plastics and glassware	\$3048.00	1	\$3,048.00
Histology: fixative (Sigma # HT5011)	\$94.50	1	\$ 94.50
Pathology and Tech Support			\$ 1,200.00
<b>Subtotal</b>			<b>\$ 30,622.00</b>

Supply details